



Republic of the Philippines
OVERSEAS WORKERS WELFARE ADMINISTRATION
Regional Welfare Office - MIMAROPA
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Supplemental Annual Procurement Plan (F.Y. 2025)
No. 002 series of 2025

Code / (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement Posting of IB REI	Submission Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. CAPITAL OUTLAY													
10605030-00	Durable and Powerful Professional Level Business Laptop.	OWWA Provincial Offices	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GAA	80,000.00		80,000.00	For OWWA Provincial Offices use.
10605030-00	Durable and Powerful Business Level PC Desktop	OWWA Provincial Offices	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GAA	210,000.00		210,000.00	For OWWA Provincial Offices use.
10605030-00	Durable and Powerful Business Level PC Desktop	Mimaropa Region	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GAA	560,000.00		560,000.00	For OWWA Regional Office Use
10605030-00	Durable and Powerful Professional Level Business Laptop.	Mimaropa Region	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GAA	240,000.00		240,000.00	For OWWA Regional Office Use
II. SEMI - EXPENDABLE OFFICE FURNITURES													
50203220-01	Coffee Bar Table	OWWA Regional Provincial Offices	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GAA	80,000.00	80,000.00		For OWWA MIMAROPA USE
50203220-01	Bar Stool with Back Rest Coffee Table Chair	OWWA Regional Provincial Offices	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GAA	91,200.00	91,200.00		For OWWA MIMAROPA USE
50203220-01	Coffee Table Minimalist Cabinet	OWWA Regional Provincial Offices	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GAA	20,000.00	20,000.00		For OWWA MIMAROPA USE
II - A. Other Machinery and Equipment													
50203210-99	Coffee Maker	OWWA Regional Provincial Offices	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GAA	15,000.00	15,000.00		For OWWA MIMAROPA USE
50203210-99	Multi-cooker	OWWA Regional Provincial Offices	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GAA	14,000.00	14,000.00		For Regional, Oriental Mindoro, Romblon and Palawan Offices
50203210-99	Smart Humidifier	OWWA Regional Provincial Offices	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GAA	3,000.00	3,000.00		For OWWA MIMAROPA USE
50203210-99	Coffee Percolator	OWWA Regional Provincial Offices	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GAA	60,000.00	60,000.00		For OWWA MIMAROPA USE
II - B. Other Supplies and Materials Expenses													

50203990-00	Coffee Beans Dark Roast	OWWA Regional Provincial Offices	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025	GAA	1,800.00	1,800.00		For OWWA MIMAROPA USE
50203990-00	Coffee Ground Dark Roast	OWWA Regional Provincial Offices	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025	GAA	1,800.00	1,800.00		For OWWA MIMAROPA USE
50203990-00	Coffee Cups with Saucer	OWWA Regional Provincial Offices	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025	GAA	10,000.00	10,000.00		For OWWA MIMAROPA USE
50203990-00	Coffee Pot	OWWA Regional Provincial Offices	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025	GAA	1,500.00	1,500.00		For OWWA MIMAROPA USE
50203990-00	Double Wall Glasses	OWWA Regional Provincial Offices	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025	GAA	4,800.00	4,800.00		For OWWA MIMAROPA USE
50203990-00	Glass Pitcher	OWWA Regional Provincial Offices	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025	GAA	1,600.00	1,600.00		For OWWA MIMAROPA USE
50203990-00	Mugs	OWWA Regional Provincial Offices	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025	GAA	1,800.00	1,800.00		For OWWA MIMAROPA USE
50203990-00	Teapot	OWWA Regional Provincial Offices	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025	GAA	1,300.00	1,300.00		For OWWA MIMAROPA USE
50203990-00	Trash Bin	OWWA Regional Provincial Offices	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025	GAA	7,200.00	7,200.00		For OWWA MIMAROPA USE
50203990-00	Tray	OWWA Regional Provincial Offices	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025	GAA	6,000.00	6,000.00		For OWWA MIMAROPA USE
50203990-00	Vase	OWWA Regional Provincial Offices	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025	GAA	4,500.00	4,500.00		For OWWA MIMAROPA USE
III. TRAVELING EXPENSES										
10605030-00	Local Travel	OWWA Regional Provincial Offices	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025	GAA	200,000.00	200,000.00		For OWWA MIMAROPA USE
IV. OTHER EXPENSES										
50211990-00	Venue Design (Migrant Workers Day) - Services	Mimaropa Region	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025	OWWA	20,000.00	20,000.00		As per approved Calendar of Activities
50211990-00	Photo Video and SDE (Migrant Workers Day) - Services	Mimaropa Region	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025	OWWA	25,000.00	25,000.00		As per approved Calendar of Activities
50211990-00	Photobooth (Migrant Workers Day) - Services	Mimaropa Region	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025	OWWA	15,736.83	15,736.83		As per approved Calendar of Activities
50203050-00	Meal expenses on Women's Month Celebration	Mimaropa Region	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025	OWWA	145,500.00	145,500.00		As per approved Calendar of Activities

50203990-00	Supply expenses on Women's Month Celebration	Mimaropa Region	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025	OWWA	48,300.00	48,300.00		As per approved Calendar of Activities
50299050-00	Rental expenses on Women's Month Celebration	Mimaropa Region	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025	OWWA	15,900.00	15,900.00		As per approved Calendar of Activities
50203050-00	Food expenses on National Regional Congress for Stakeholders	Mimaropa Region	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025	OWWA	18,000.00	18,000.00		As per approved Calendar of Activities
50203990-00	Supply Material Expenses for National Regional Congress for Stakeholders	Mimaropa Region	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025	OWWA	57,000.00	57,000.00		As per approved Calendar of Activities
50299050-00	Rentals for National Regional Congress for Stakeholders	Mimaropa Region	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025	OWWA	25,000.00	25,000.00		As per approved Calendar of Activities
50217020-03	Provision of Transportation	Mimaropa Region	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025	GAA	400,000.00	400,000.00		As per approved Calendar of Activities
50217020-03	Provision of Food and Hygiene Supplies	Mimaropa Region	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025	GAA	30,000.00	30,000.00		As per approved Calendar of Activities
50203080-00	Medical Assistance and Medical Supplies	Mimaropa Region	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025	GAA	300,000.00	300,000.00		As per approved Calendar of Activities
5029999099-106	Financial Assistance to distressed OFWs and other Meritorious Cases	Mimaropa Region	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025	GAA	150,000.00	150,000.00		As per approved Calendar of Activities
50205020-01	Strengthening of 24/7 OWWA Operations	Mimaropa Region	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025	GAA	27,000.00	27,000.00		As per approved Calendar of Activities
5029999-00	Auxiliary and Other Administrative Expenses	Mimaropa Region	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025	GAA	130,000.00	130,000.00		As per approved Calendar of Activities
50212990-00	Transportation Services - OWWA LEADS (Youth Camp)	Mimaropa Region	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025	OWWA	150,000.00	150,000.00		As per approved Calendar of Activities
50201010-00	Board and Lodging Expenses for OWWA Leads (Youth Camp)	Mimaropa Region	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025	OWWA	647,900.00	647,900.00		As per approved Calendar of Activities
50211990-00	Photobooth - OWWA LEADS (Youth Camp)	Mimaropa Region	NO	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025	OWWA	40,000.00	40,000.00		As per approved Calendar of Activities
Grand Total							3,860,836.83	P2,770,836.83	P1,090,000.00	


Prepared by:


TRISTANY MARVIN A. PEREZ
 BAC SECRETARIAT

Recommending Approval:


DAISY F. FURAQUE
 BAC CHAIRMAN

Certified Appropriate Funds Available:


LOUISSE V. PULFO
 ADMINISTRATIVE OFFICER V

Approved by:


GERALD "DINDI" M. TAN
 REGIONAL DIRECTOR